

ORDINANCE NO. 1055

AN ORDINANCE FOR THE LEVY AND  
ASSESSMENT OF TAXES FOR THE CORPORATE  
PURPOSES OF THE VILLAGE OF MACKINAW,  
TAZEWELL COUNTY, ILLINOIS

FOR THE FISCAL YEAR OF  
MAY 1, 2023 THROUGH APRIL 30, 2024

(For use by County Clerk)

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF  
MACKINAW, TAZEWELL COUNTY, ILLINOIS, AS FOLLOWS:

**SECTION 1:**

There is hereby levied upon all the taxable property within the corporate limits of the Village of Mackinaw, Tazewell County, Illinois, subject to taxation as the property is assessed and equalized for State and County purposes for the fiscal year ending April 30, 2024, the sum of Three Hundred Forty Six Thousand Eight Hundred Forty Four Dollars (\$346,844.00) for the following specific purposes, pursuant to the Appropriation Ordinance duly passed and published in accordance with law:

**GENERAL CORPORATE PURPOSES**

(Levy authorized 65 ILCS 5/8-3-1)

	<b><u>APPROPRIATION</u></b>	<b><u>LEVY</u></b>
Salaries - President, Trustees, and Employees	\$ 75,000.00	\$ 6,595.00
Compensation Zoning and Planning Board	\$ 7,000.00	\$ 616.00
Employee Insurance	\$ 100,000.00	\$ 8,793.00
Unemployment Compensation	\$ 10,000.00	\$ 879.00
Uniform Allowance	\$ 500.00	\$ 44.00
Building Maintenance	\$ 25,000.00	\$ 2,198.00
Building Security	\$ 2,000.00	\$ 176.00
Equipment Maintenance & Service	\$ 2,000.00	\$ 176.00
Grounds Maintenance	\$ 10,000.00	\$ 879.00
Tree Service	\$ 10,000.00	\$ 879.00
Downtown Business District Expenses	\$ 170,000.00	\$ 14,948.00
Industrial Park Business District Expenses	\$ 200,000.00	\$ 17,586.00
First Street Business District Expense	\$ 400,000.00	\$ 35,173.00
Park Maintenance	\$ 35,000.00	\$ 3,078.00
Brock Lake Improvements	\$ 50,000.00	\$ 4,397.00
Westwood Park Improvements	\$ 30,000.00	\$ 2,638.00

Walking Trail Improvements	\$	10,000.00	\$	879.00
Mosquito Control	\$	3,500.00	\$	308.00
Maintenance/Supplies-Other	\$	1,000.00	\$	88.00
Accounting Service	\$	500.00	\$	44.00
Engineering Services	\$	30,000.00	\$	2,638.00
Legal Services	\$	12,000.00	\$	1,055.00
Legal Services- FOIA	\$	0.00	\$	0.00
Legal Services-Property	\$	4,000.00	\$	352.00
Legal Services- Alcohol	\$	1,000.00	\$	88.00
State/Fed Background Checks	\$	500.00	\$	44.00
Software other than MSI Harris	\$	6,000.00	\$	528.00
Computers IT Services	\$	5,000.00	\$	440.00
MSI Harris Software	\$	6,000.00	\$	528.00
Postage & Shipping	\$	1,500.00	\$	132.00
Telephone & Internet	\$	5,000.00	\$	440.00
Publications	\$	1,500.00	\$	132.00
Zoning Publications	\$	500.00	\$	44.00
Printing & Copying Services	\$	1,000.00	\$	88.00
Internet Web Site Maintenance	\$	3,200.00	\$	281.00
Dues	\$	1,000.00	\$	88.00
Travel Expenses	\$	2,000.00	\$	176.00
Training Classes and Seminars	\$	2,000.00	\$	176.00
Natural Gas	\$	1,500.00	\$	132.00
Electric	\$	5,000.00	\$	440.00
Waste Disposal Services (garbage)	\$	135,000.00	\$	11,871.00
Landfill Charges for Yard Waste	\$	1,200.00	\$	106.00
Recycling Service Fees	\$	50,000.00	\$	4,397.00
Village Water/Sewer	\$	3,300.00	\$	290.00
Developer Rebates	\$	15,000.00	\$	1,319.00
Animal Control	\$	2,500.00	\$	220.00
Rentals & Leasing	\$	2,500.00	\$	220.00
Sidewalk Repairs, Construction, & Reimbursement	\$	10,000.00	\$	879.00
Village Sidewalk Improvement Project	\$	30,000.00	\$	2,638.00
Zoning Supplies, Maps & Books	\$	200.00	\$	18.00
Office Supplies	\$	5,000.00	\$	440.00

Office Equipment Purchases	\$ 2,500.00	\$ 220.00
Office Furniture	\$ 2,000.00	\$ 176.00
Office Computers & Parts	\$ 7,500.00	\$ 659.00
Office Furniture - Board Room	\$ 0.00	\$ 0.00
Purchase of Properties and Demolition	\$ 50,000.00	\$ 4,397.00
Costs of Dangerous Buildings	\$ 0.00	\$ 0.00
Equipment Purchases	\$ 5,000.00	\$ 440.00
Plants & Planting Items	\$ 0.00	\$ 0.00
Business District Tax Fund Loan (Ind. Park Road)	\$ 0.00	\$ 0.00
Fireworks for 4th July Display at Brock Lake	\$ 7,500.00	\$ 659.00
Miscellaneous & Contingency	\$ 10,000.00	\$ 875.00
<b>TOTAL GENERAL PURPOSES</b>	<b>\$ 1,569,400.00</b>	<b>\$ 138,000.00</b>

#### ILLINOIS MUNICIPAL RETIREMENT FUND

(Levy authorized 40 ILCS 5/7-171)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Village share of IMRF contributions	\$ 70,000.00	\$ 58,972.00
<b>TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND</b>	<b>\$ 70,000.00</b>	<b>\$ 58,972.00</b>

#### RECREATION PROGRAM PURPOSES

(No Levy)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries - Recreation	\$ 20,000.00	\$ 0.00
Equipment Maintenance	\$ 2,500.00	\$ 0.00
Grounds Maintenance	\$ 5,000.00	\$ 0.00
Office Supplies	\$ 0.00	\$ 0.00
Miscellaneous & Contingency	\$ 1,000.00	\$ 0.00
<b>TOTAL RECREATION PROGRAM</b>	<b>\$ 28,500.00</b>	<b>\$ 0.00</b>

#### BEATIFICATION PROGRAM PURPOSES

(No Levy)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries - Beautification	\$ 7,500.00	\$ 0.00
Grounds Maintenance	\$ 0.00	\$ 0.00
Tree Trimming & Maintenance	\$ 1,500.00	\$ 0.00
Maintenance/Supplies - Other	\$ 1,000.00	\$ 0.00
Dues	\$ 200.00	\$ 0.00
Trees, Plants & Planning Supplies	\$ 3,500.00	\$ 0.00

Miscellaneous & Contingency	\$ 500.00	\$ 0.00
<b>TOTAL BEAUTIFICATION PROGRAM</b>	<b>\$ 14,200.00</b>	<b>\$ 0.00</b>

**COMMUNITY CENTER/FOOD PANTRY**

(No Levy)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries - Community Center	\$ 7,500.00	\$ 0.00
Uniform Allowance	\$ 0.00	\$ 0.00
Building Maintenance	\$ 60,000.00	\$ 0.00
Loan Payment	\$ 0.00	\$ 0.00
Equipment Maintenance	\$ 2,000.00	\$ 0.00
Maintenance/Supplies - other	\$ 5,000.00	\$ 0.00
Supplies - fund raiser events	\$ 0.00	\$ 0.00
Telephone	\$ 900.00	\$ 0.00
Dues	\$ 0.00	\$ 0.00
Natural Gas	\$ 2,500.00	\$ 0.00
Electric	\$ 4,000.00	\$ 0.00
Office Supplies	\$ 0.00	\$ 0.00
Office Equipment	\$ 0.00	\$ 0.00
Garbage Hauling	\$ 0.00	\$ 0.00
Equipment Purchases	\$ 500.00	\$ 0.00
Miscellaneous	\$ 500.00	\$ 0.00
<b>TOTAL COMMUNITY CENTER/FOOD PANTRY</b>	<b>\$ 82,900.00</b>	<b>\$ 0.00</b>

**POLICE PROTECTION PURPOSES**

(Levy authorized 65 ILCS 5/11-1-3; Mackinaw had authorization in effect for .15% rate on July 1, 1967)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries - Police	\$ 275,000.00	\$ 25,147.00
Employee Insurance	\$ 3,750.00	\$ 343.00
Uniforms	\$ 14,000.00	\$ 1,280.00
Building Maintenance	\$ 7,500.00	\$ 686.00
Building Security	\$ 1,200.00	\$ 110.00
Equipment Maintenance & Services	\$ 6,000.00	\$ 549.00
Vehicle Maintenance & Service	\$ 8,000.00	\$ 732.00
Maintenance/Supplies	\$ 2,500.00	\$ 229.00
Accounting Services	\$ 500.00	\$ 46.00

Legal Services	\$ 5,000.00	\$ 457.00
Software- other than MSI Harris	\$ 4,000.00	\$ 366.00
Computers - IT Consulting	\$ 2,500.00	\$ 229.00
Software - Harris	\$ 1,500.00	\$ 137.00
Postage & Shipping	\$ 500.00	\$ 46.00
Telephone	\$ 7,750.00	\$ 709.00
Publication of Notices & Information	\$ 250.00	\$ 23.00
Printing and Copying Service	\$ 1,000.00	\$ 91.00
Central Dispatch Service	\$ 40,000.00	\$ 3,658.00
Police Association Dues	\$ 1,500.00	\$ 137.00
Travel Expenses	\$ 2,500.00	\$ 229.00
Training Classes and Seminars	\$ 2,500.00	\$ 229.00
Donation & Rebate Expense	\$ 7,500.00	\$ 686.00
Ammo for Officers	\$ 3,000.00	\$ 274.00
Sex Offender Registration Fees	\$ 350.00	\$ 32.00
Natural Gas	\$ 1,750.00	\$ 160.00
Electric	\$ 3,750.00	\$ 343.00
Rentals & Leasing	\$ 1,500.00	\$ 137.00
Office Supplies	\$ 2,000.00	\$ 183.00
Office Equipment	\$ 2,500.00	\$ 229.00
Office Furniture	\$ 1,000.00	\$ 91.00
Office Computer and Parts	\$ 2,500.00	\$ 229.00
Forms, Tickets, and Notice to Appears	\$ 2,000.00	\$ 183.00
Fuel	\$ 13,500.00	\$ 1,235.00
Building and/or Building Improvements	\$ 0.00	\$ 0.00
Equipment Purchases	\$ 45,000.00	\$ 4,115.00
Vehicle Purchase	\$ 36,000.00	\$ 3,292.00
Accumulation of Funds for Police Vehicle	\$ 15,000.00	\$ 1,372.00
Accumulation of Funds for Police Equipment	\$ 7,500.00	\$ 686.00
Miscellaneous & Contingency	\$ 3,500.00	\$ 320.00
<b>TOTAL POLICE PROTECTION</b>	<b>\$ 535,800.00</b>	<b>\$ 49,000.00</b>

**AUDIT PURPOSES**

(Levy authorized 65 ILCS 5/8-8-8)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Audit of Funds & Accounts of the Municipality	\$ 8,500.00	\$ 8,500.00
<b>TOTAL AUDIT</b>	<b>\$ 8,500.00</b>	<b>\$ 8,500.00</b>

**LIABILITY INSURANCE PURPOSES**

(Levy authorized 745 ILCS 10/9-107)

	<u>APPROPRIATION</u>	<u>LEVY</u>
For payment of premiums for insurance against loss imposed under Local Government and Governmental Employee Tort Liability Act with coverage provided by Illinois Municipal League Risk Management Association	\$ 70,000.00	\$ 36,000.00
<b>TOTAL LIABILITY INSURANCE</b>	<b>\$ 70,000.00</b>	<b>\$ 36,000.00</b>

**STREET AND BRIDGE PURPOSES**

(Levy authorized 65 ILCS 5/11-81-1)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries - Street Department	\$ 95,000.00	\$ 0.00
Employee Insurance	\$ 2,500.00	\$ 0.00
Uniforms	\$ 800.00	\$ 0.00
Building Maintenance	\$ 5,000.00	\$ 0.00
Building Security	\$ 1,500.00	\$ 0.00
Equipment Maintenance and Service	\$ 6,500.00	\$ 0.00
Vehicle Maintenance and Service	\$ 3,000.00	\$ 0.00
Street Maintenance	\$ 300,000.00	\$ 0.00
Distribution Service	\$ 5,000.00	\$ 0.00
Storm Sewer Maintenance	\$ 100,000.00	\$ 0.00
Snow Removal	\$ 12,000.00	\$ 0.00
Grounds Maintenance	\$ 3,000.00	\$ 0.00
Tree Trimming	\$ 0.00	\$ 0.00
Shop Supplies	\$ 1,000.00	\$ 0.00
Maintenance/Supplies Other	\$ 5,000.00	\$ 0.00
Accounting Services	\$ 500.00	\$ 0.00
Engineering Services	\$ 20,000.00	\$ 0.00
Legal Services	\$ 500.00	\$ 0.00

Alarm Service	\$	0.00	\$	0.00
Software - Other	\$	500.00	\$	0.00
MSI Harris Software	\$	3,000.00	\$	0.00
Postage	\$	0.00	\$	0.00
Telephone & Internet	\$	2,000.00	\$	0.00
Publications	\$	100.00	\$	0.00
Printing & Copying Services	\$	500.00	\$	0.00
Dues	\$	500.00	\$	0.00
Travel Expenses	\$	500.00	\$	0.00
Training Classes & Seminars	\$	1,000.00	\$	0.00
Mapping	\$	1,000.00	\$	0.00
Natural Gas	\$	1,000.00	\$	0.00
Electric	\$	5,000.00	\$	0.00
Permits	\$	0.00	\$	0.00
Testing Service	\$	100.00	\$	0.00
Street Signs	\$	5,000.00	\$	0.00
Rentals and Leasing	\$	10,000.00	\$	0.00
Office Supplies	\$	500.00	\$	0.00
Office Equipment	\$	500.00	\$	0.00
Computers and Parts	\$	500.00	\$	0.00
Small Tools	\$	2,000.00	\$	0.00
Fuel	\$	8,000.00	\$	0.00
General Fund Projects Accumulation	\$	60,000.00	\$	0.00
Road Projects	\$	70,000.00	\$	0.00
Equipment Purchases	\$	4,000.00	\$	0.00
Vehicle and/or Heavy Equipment Purchases	\$	40,000.00	\$	0.00
Miscellaneous & Contingency	\$	5,000.00	\$	0.00
Accumulation of Funds for Vehicle	\$	14,000.00	\$	0.00
Accumulation of Funds for Heavy Equipment	\$	8,000.00	\$	0.00
<b>TOTAL STREET &amp; BRIDGE</b>	<b>\$</b>	<b>804,000.00</b>	<b>\$</b>	<b>0.00</b>

**STREET LIGHTING PURPOSES**

(Levy authorized 65 ILCS 5/11-80-5)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Street Lighting	\$ 32,000.00	\$ 15,682.00
<b>TOTAL STREET LIGHTING</b>	<b>\$ 32,000.00</b>	<b>\$ 15,682.00</b>

**EMERGENCY SERVICES AND****DISASTER OPERATIONS**

(Levy authorized 65 ILCS 5/8-3-16)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries - Call Outs	\$ 8,000.00	\$ 74.00
Uniform Allowance	\$ 500.00	\$ 5.00
Building Maintenance	\$ 2,000.00	\$ 19.00
Building Security	\$ 500.00	\$ 5.00
Radio Maintenance & Repair	\$ 3,000.00	\$ 28.00
Siren Maintenance	\$ 2,500.00	\$ 23.00
Vehicle Maintenance and Repairs	\$ 3,000.00	\$ 28.00
Maintenance - Other	\$ 750.00	\$ 7.00
Software	\$ 500.00	\$ 5.00
Computer IT Services	\$ 1,500.00	\$ 14.00
Postage	\$ 200.00	\$ 2.00
Telephone Service	\$ 4,500.00	\$ 42.00
Publications	\$ 250.00	\$ 2.00
Natural Gas	\$ 2,000.00	\$ 19.00
Electric	\$ 3,000.00	\$ 28.00
Dues	\$ 200.00	\$ 2.00
Donation and Rebate Expenses	\$ 0.00	\$ 0.00
Office Supplies and Equipment	\$ 1,500.00	\$ 14.00
Office Computers and Parts	\$ 500.00	\$ 5.00
Equipment Purchases	\$ 8,000.00	\$ 75.00
Vehicle Purchases	\$ 0.00	\$ 0.00
Accumulation of Funds for Vehicle and/or Equipment	\$ 4,000.00	\$ 37.00
Accumulation of Funds for Siren	\$ 5,000.00	\$ 47.00
Miscellaneous & Contingency	\$ 1,000.00	\$ 9.00
<b>TOTAL EMERGENCY SERVICES AND DISASTER OPERATIONS</b>	<b>\$ 52,400.00</b>	<b>\$ 490.00</b>



**EMPLOYER'S SHARE, SOCIAL SECURITY & MEDICARE TAXES**

(Levy authorized 40 ILCS 5/21-110 and 40 ILCS 5/21-110.1)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Employer's Share of Social Security and Medicare Taxes	\$ 50,000.00	\$ 35,000.00
<b>TOTAL SOCIAL SECURITY &amp; MEDICARE</b>	<b>\$ 50,000.00</b>	<b>\$ 35,000.00</b>

**SCHOOL CROSSING GUARD PURPOSES**

(Levy authorized 65 ILCS 5/11-80-23)

	<u>APPROPRIATION</u>	<u>LEVY</u>
School Crossing Guards pay	\$ 5,200.00	\$ 5,200.00
<b>TOTAL SCHOOL CROSSING GUARD</b>	<b>\$ 5,200.00</b>	<b>\$ 5,200.00</b>

**WATER WORKS FUND PURPOSES**

(No Levy)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries	\$ 160,000.00	\$ 0.00
Employee's Insurance	\$ 25,000.00	\$ 0.00
Uniform Allowance	\$ 800.00	\$ 0.00
Credit Card Fees	\$ 8,000.00	\$ 0.00
Building Maintenance	\$ 10,000.00	\$ 0.00
Building Security	\$ 2,000.00	\$ 0.00
Equipment Maintenance and Service	\$ 30,000.00	\$ 0.00
Vehicle Maintenance & Service	\$ 4,000.00	\$ 0.00
Snow Removal Expenses	\$ 1,000.00	\$ 0.00
Distribution System Maintenance & Hook Ups	\$ 200,000.00	\$ 0.00
Lime Removal at Plant	\$ 20,000.00	\$ 0.00
Grounds Maintenance	\$ 2,000.00	\$ 0.00
System Improvements	\$ 38,000.00	\$ 0.00
Tree Trimming	\$ 500.00	\$ 0.00
Shop Supplies	\$ 1,000.00	\$ 0.00
Maintenance/Supplies-Other	\$ 2,500.00	\$ 0.00
Accounting Services	\$ 500.00	\$ 0.00
Engineering Services	\$ 15,000.00	\$ 0.00

Legal Services	\$	1,000.00	\$	0.00
Alarm Service	\$	0.00	\$	0.00
Police Protection Service	\$	5,000.00	\$	0.00
Software Services & Support	\$	3,000.00	\$	0.00
Computer IT Services	\$	5,000.00	\$	0.00
MSI Harris Software	\$	2,500.00	\$	0.00
Postage & Shipping	\$	6,000.00	\$	0.00
Telephone & Internet	\$	9,000.00	\$	0.00
Publications	\$	1,000.00	\$	0.00
Printing & Copy Services	\$	750.00	\$	0.00
Membership Dues	\$	2,000.00	\$	0.00
Travel Expenses	\$	1,000.00	\$	0.00
Lodging Expenses	\$	0.00	\$	0.00
Training Classes and Seminars	\$	2,500.00	\$	0.00
Mapping	\$	2,500.00	\$	0.00
Natural Gas	\$	5,000.00	\$	0.00
Electric	\$	30,000.00	\$	0.00
Permits	\$	1,000.00	\$	0.00
Testing Services	\$	7,500.00	\$	0.00
Developer Rebates	\$	15,000.00	\$	0.00
Rentals & Leasing	\$	10,000.00	\$	0.00
JULIE Locating Service Expense	\$	1,000.00	\$	0.00
Water Meters	\$	10,000.00	\$	0.00
Water Billing & Office Supplies	\$	5,000.00	\$	0.00
Office Equipment	\$	6,000.00	\$	0.00
Office Furniture	\$	2,000.00	\$	0.00
Office Computers	\$	5,000.00	\$	0.00
SCADA Computer System	\$	10,000.00	\$	0.00
Small Tools	\$	2,000.00	\$	0.00
Laboratory Supplies	\$	8,000.00	\$	0.00
Fuel	\$	8,000.00	\$	0.00
Chemicals	\$	85,000.00	\$	0.00
Equipment Purchases	\$	10,000.00	\$	0.00
Vehicle and/or Heavy Equipment Purchases	\$	40,000.00	\$	0.00
Miscellaneous & Contingency	\$	2,000.00	\$	0.00

Unexpected Capital Outlay Expense	\$	36,750.00	\$	0.00
Accumulation of Funds for Heavy Equipment	\$	8,000.00	\$	0.00
Accumulation of Funds for Vehicle	\$	14,000.00	\$	0.00
Accumulation of Funds for Future Water Improvement Projects	\$	100,000.00	\$	0.00
<b>TOTAL WATER WORKS</b>	<b>\$</b>	<b>982,800.00</b>	<b>\$</b>	<b>0.00</b>

### SEWER WORKS FUND PURPOSES

(No Levy)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Salaries	\$ 45,000.00	\$ 0.00
Employee Insurance	\$ 25,000.00	\$ 0.00
Uniform Allowance	\$ 800.00	\$ 0.00
Building Maintenance	\$ 4,000.00	\$ 0.00
Building Security	\$ 2,000.00	\$ 0.00
Equipment Maintenance & Service	\$ 20,000.00	\$ 0.00
Vehicle Maintenance & Service	\$ 4,000.00	\$ 0.00
Distribution System Maintenance/Hook Ups	\$ 100,000.00	\$ 0.00
Grounds Maintenance	\$ 100,000.00	\$ 0.00
System Improvements	\$ 70,000.00	\$ 0.00
Tree Trimming and Removal	\$ 20,000.00	\$ 0.00
Shop Supplies	\$ 1,000.00	\$ 0.00
Maintenance/Supplies-Other	\$ 1,000.00	\$ 0.00
Accounting Services	\$ 500.00	\$ 0.00
Engineering Services	\$ 10,000.00	\$ 0.00
Police Protection	\$ 5,000.00	\$ 0.00
Legal Services	\$ 1,500.00	\$ 0.00
Alarm Service	\$ 0.00	\$ 0.00
Software - Other	\$ 2,000.00	\$ 0.00
Computer IT Services	\$ 5,000.00	\$ 0.00
MSI Harris Software	\$ 1,500.00	\$ 0.00
Postage & Shipping	\$ 2,750.00	\$ 0.00
Telephone	\$ 5,000.00	\$ 0.00
Publications	\$ 0.00	\$ 0.00
Printing & Copying Services	\$ 500.00	\$ 0.00
Dues/Permits	\$ 3,000.00	\$ 0.00

Travel Expenses	\$	1,000.00	\$	0.00
Training Classes and Seminars	\$	2,000.00	\$	0.00
Mapping	\$	1,000.00	\$	0.00
Natural Gas	\$	2,000.00	\$	0.00
Electric	\$	7,500.00	\$	0.00
Testing Services	\$	4,000.00	\$	0.00
Developer Rebates	\$	15,000.00	\$	0.00
Rentals and Leasing	\$	10,000.00	\$	0.00
Locating Services	\$	750.00	\$	0.00
Office Supplies	\$	3,000.00	\$	0.00
Office Equipment	\$	6,000.00	\$	0.00
Office Computers	\$	5,000.00	\$	0.00
Office Furniture	\$	2,000.00	\$	0.00
Small Tools	\$	2,000.00	\$	0.00
Lab Supplies	\$	500.00	\$	0.00
Fuel	\$	7,500.00	\$	0.00
Permits	\$	3,000.00	\$	0.00
Chemicals	\$	5,000.00	\$	0.00
Equipment Purchases	\$	20,000.00	\$	0.00
Vehicle and/or Heavy Equip. Purchases	\$	40,000.00	\$	0.00
Miscellaneous and Contingency	\$	500.00	\$	0.00
Accumulation of Funds for Slip Lining Project	\$	0.00	\$	0.00
Accumulation of Funds for Vehicle	\$	14,000.00	\$	0.00
Accumulation of Funds of Heavy Equipment	\$	8,000.00	\$	0.00
<b>TOTAL SEWER</b>	<b>\$</b>	<b>589,300.00</b>	<b>\$</b>	<b>0.00</b>

### ECONOMIC DEVELOPMENT PURPOSES

(Authorized by 65 ILCS 5/11-74-1 et al)

	<u>APPROPRIATION</u>	<u>LEVY</u>
Rebate of sales tax to Fitzgerald Equipment Co. to aid in continuation of business development for Fitzgerald Equipment facility in Mackinaw, Illinois	\$ 10,000.00	\$ 0.00
Rebate of Sales Tax to Mackinaw IGA to aid in continuation of business development for the Mackinaw IGA Facility in Mackinaw, IL	\$ 10,000.00	\$ 0.00
Cost of acquisition of property for economic developmental purposes	\$ 11,000.00	\$ 0.00

Business Loans made pursuant to the Village of  
Mackinaw Revolving Loan Program  
**TOTAL ECONOMIC DEVELOPMENT**

\$	100,000.00	\$	0.00
<b>\$</b>	<b>131,000.00</b>	<b>\$</b>	<b>0.00</b>

**MOTOR FUEL TAX PURPOSES**

(No Levy)

MFT Maintenance  
**TOTAL MOTOR FUEL TAX**

<b>APPROPRIATION</b>		<b>LEVY</b>	
\$	105,000.00	\$	0.00
<b>\$</b>	<b>105,000.00</b>	<b>\$</b>	<b>0.00</b>

**SUMMARY AND RECAP OF TOTALS**

	<b>APPROPRIATION</b>	<b>LEVY</b>
GENERAL CORPORATE PURPOSES	\$ 1,569,400.00	\$ 138,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 70,000.00	\$ 58,972.00
RECREATION PROGRAM PURPOSES	\$ 28,500.00	\$ 0.00
BEATIFICATION PROGRAM PURPOSES	\$ 14,200.00	\$ 0.00
COMMUNITY CENTER/FOOD PANTRY	\$ 82,900.00	\$ 0.00
POLICE PROTECTION PURPOSES	\$ 535,800.00	\$ 49,000.00
AUDIT PURPOSES	\$ 8,500.00	\$ 8,500.00
LIABILITY INSURANCE PURPOSES	\$ 70,000.00	\$ 36,000.00
STREET AND BRIDGE PURPOSES	\$ 804,000.00	\$ 0.00
STREET LIGHTING PURPOSES	\$ 32,000.00	\$ 15,682.00
EMERGENCY SERVICES & DISASTER	\$ 52,400.00	\$ 490.00
SOCIAL SECURITY & MEDICARE	\$ 50,000.00	\$ 35,000.00
SCHOOL CROSSING GUARD PURPOSES	\$ 5,200.00	\$ 5,200.00
WATER WORKS FUND PURPOSES	\$ 982,800.00	\$ 0.00
SEWER WORKS FUND PURPOSES	\$ 589,300.00	\$ 0.00
ECONOMIC DEVELOPMENT PURPOSES	\$ 131,000.00	\$ 0.00
MOTOR FUEL TAX PURPOSES	\$ 105,000.00	\$ 0.00
<b>TOTAL AMOUNT HERETOFORE APPROPRIATED AND TOTAL AMOUNT LEVIED HEREIN:</b>	<b>\$ 5,131,000.00</b>	<b>\$ 346,844.00</b>

**SECTION 2:**

The Corporate authorities of the Village of Mackinaw, with the concurrence of at least two-thirds (2/3) of all of the Trustees elected therein levy, in addition to all other taxes now authorized by law, a tax of .05% of the value, as equalized or assessed by the Department of Local Government Affairs, of the taxable property in the municipality to be used exclusively for the purpose of lighting streets, all as provided in and as limited by 65 ILCS 5/11-80-5.

**SECTION 3:**

The Corporate authorities of the Village of Mackinaw do hereby levy a special tax to pay the compensation of school crossing guards of .02% of the value, as equalized or assessed by the Department of Local Government Affairs, of all taxable property in this municipality, with such tax to be in addition to the amount authorized to be levied for general purposes by 65 ILCS 5/8-3-1, all as provided in 65 ILCS 5/11-80-23.

**SECTION 4:**

The Board of Trustees of the Village of Mackinaw finds as follows: The amount levied is more than 105% of the amount, exclusive of election costs, which has been extended upon the levy of the preceding year. Accordingly, publication and hearing under the "Truth in Taxation Act" is required. The undersigned President and Village Clerk certify that the Board of Trustees of the Village of Mackinaw have complied with the requirements of 35 ILCS 200/18-55 et.al., known as the "Truth in Taxation Act", and therefore, the proposed Ordinance is in compliance with the "Truth in Taxation Act" as set forth in said Section.

**SECTION 5:**

The amount that is to be levied by this Tax Levy Ordinance is based upon the best available information. This levy is authorized despite the imposition of "tax caps" in Tazewell County. The Village of Mackinaw has experienced a substantial amount of new construction, primarily due to a large number of newer homes being constructed. The estimated amount of assessed value of new property that will be placed on the tax rolls in 2022 in Mackinaw is \$203,200.00.

**SECTION 6:**

If any section or part of this Ordinance is held invalid, it shall not affect the validity of the remainder of this Ordinance.

**SECTION 7:**

The Clerk of this Village is hereby directed to file with the County Clerk of Tazewell County, Illinois, a duly certified copy of this Ordinance.

**SECTION 8:**

This Ordinance shall be in full force and effect from and after its passage and approval according to law.

**PASSED** in due form of law by the Board of Trustees of the Village of Mackinaw, Illinois, at a duly held meeting on the 13th day of November, 2023, with at least two-thirds (2/3) of the members elected to the Board of Trustees of the Village of Mackinaw, Illinois, voting in favor thereof.

APPROVED: 



JOSH SCHMIDGALL  
President of the Board of Trustees  
Village of Mackinaw, Illinois

**ATTEST:**



LISA SPENCER, Village Clerk

AYES:	<u>6</u>
NAYS:	<u>0</u>
ABSENT:	<u>0</u>

Vote of the President which is required for a super-majority for Street Lighting Purposes:

AYE:	<u>1</u>
NAY:	<u>0</u>